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Belton Lions Club – General Account

 Income Quarterly Dues	 Expenditures Member's Meals Guest Speaker Meals LC International & District Dues	
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Current General Fund
Balance as of March 14,
2023

\$977.04

Current Activity Account = \$29,804.48 available



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BLC – General Fund Analysis

- ◆ Each member currently pay \$150 per quarter
- ◆ Meals are \$15 per member per meeting
- ◆ There are normally 12 meals/ meetings per quarter
- ◆ Meals total \$180 per quarter per member
- ◆ Guest Speaker's Meals average \$180 per quarter
- ◆ \$38.26 District fee per member per year
- ◆ \$46 LCI fee per member per year



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Per Member Analysis (Annual)

Paid in Dues = \$600

- ◆ Meals = \$720
- ◆ Guest Meal = \$21
- ◆ District Dues = \$38.26
- ◆ LCI Dues = \$46

Total Member cost to General Fund = \$825.26

BLC is covering \$225.26 per member per year

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Total Annual Income (GF)

- ◆ 29 Regular Members = \$17,400
- ◆ 7 at large (\$100 year) = \$700
- ◆ 1 Affiliate Member (\$100 year) = \$100

Total Income = \$18,200



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Total Annual Expenditures (GF)

- ◆ Average \$300 (20 members) per meal = \$14,400
- ◆ Guest Speaker Meals = \$720
- ◆ District Dues = \$1,147.80
- ◆ LCI Dues = \$1,380
- ◆ Christmas Banquet = \$1300

We rely on 9 members to miss each meeting to almost break even

Total Expenditures = \$18,947.80

Total Income = \$18,200

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Total Annual Expenditures (GF)

- ◆ 29 meals at \$15 = \$20,880
- ◆ Guest Speaker Meals = \$720
- ◆ District Dues = \$1,147.80
- ◆ LCI Dues = \$1,380
- ◆ Christmas Banquet = \$1300

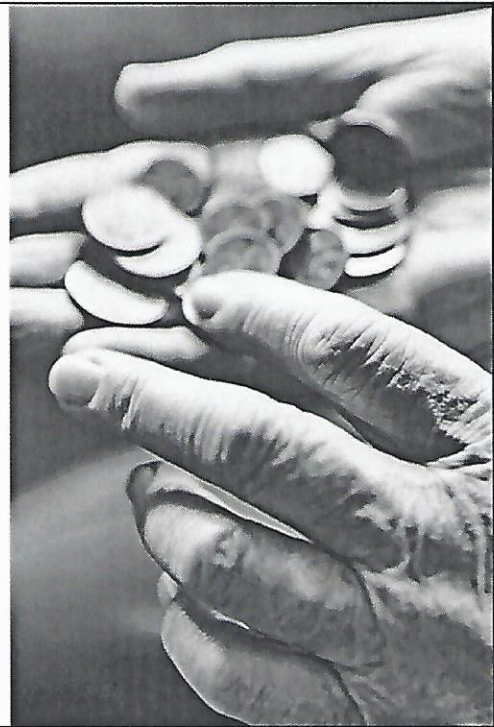
Total Expenditures = \$25,427.80

Total Income = \$18,200

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Effective April's Quarterly Dues

- ◆ Regular Members Dues = \$180 per quarter
- ◆ Raising Dues = \$20,800 annual
- ◆ Average Expenditures = \$18,947.80 annual
- ◆ Balance of + \$1852.20



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Comparison per Member

@ \$150 per Quarter

- ◆ Annual Income - \$600
- ◆ Expenditures:
 - ◆ \$720 meal
 - ◆ \$21 Speaker Meals
 - ◆ \$38.26 District Dues
 - ◆ \$46 LCI Dues
 - ◆ = \$825.26 Total Cost
 - ◆ = \$225.26 deficit per member
 - ◆ Equivalent to 9.07 members absent per meeting to cover.

@ \$180 per Quarter

- ◆ Annual Income - \$720
- ◆ Expenditures:
 - ◆ \$720 meal
 - ◆ \$21 Speaker Meals
 - ◆ \$38.26 District Dues
 - ◆ \$46 LCI Dues
 - ◆ = \$825.26 Total Cost
 - ◆ = \$105.26 deficit per member
 - ◆ Equivalent to 4.27 members absent per meeting to cover.

To Fully Fund without Relying on Absenteeism - \$206.32 per quarter Dues

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